

Secretary of State

Historical Summary

| OPERATING BUDGET | FY 2003 Total App | FY 2003 Actual | FY 2004 Approp | FY 2005 Request | FY 2005 Gov Rec |
|---------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| BY DIVISION | | | | | |
| Arts, Commission on the | 1,489,600 | 1,493,600 | 0 | 0 | 0 |
| Secretary of State | 2,242,600 | 2,242,600 | 1,983,700 | 2,365,600 | 2,344,200 |
| Total: | 3,732,200 | 3,736,200 | 1,983,700 | 2,365,600 | 2,344,200 |
| BY FUND CATEGORY | | | | | |
| General | 3,097,400 | 3,060,500 | 1,983,700 | 2,365,600 | 2,344,200 |
| Dedicated | 71,500 | 33,200 | 0 | 0 | 0 |
| Federal | 563,300 | 642,500 | 0 | 0 | 0 |
| Total: | 3,732,200 | 3,736,200 | 1,983,700 | 2,365,600 | 2,344,200 |
| Percent Change: | | 0.1% | (46.9%) | 19.3% | 18.2% |
| BY OBJECT OF EXPENDITURE | | | | | |
| Personnel Costs | 2,131,800 | 1,975,800 | 1,615,500 | 1,651,900 | 1,665,400 |
| Operating Expenditures | 1,027,000 | 668,900 | 353,200 | 612,900 | 607,800 |
| Capital Outlay | 0 | 11,800 | 15,000 | 40,800 | 11,000 |
| Trustee/Benefit | 573,400 | 732,300 | 0 | 60,000 | 60,000 |
| Lump Sum | 0 | 347,400 | 0 | 0 | 0 |
| Total: | 3,732,200 | 3,736,200 | 1,983,700 | 2,365,600 | 2,344,200 |
| Full-Time Positions (FTP) | 43.00 | 42.00 | 31.00 | 31.00 | 31.00 |

Department Description

The Secretary of State is one of seven statewide elected officials in Idaho. The officeholder's constitutional and statutory responsibilities include membership on State Board of Land Commissioners and the Board of Examiners, serving as the state's chief election official, and registering the official acts of the Legislature and the Governor.

The office also maintains and operates Idaho's Centralized Uniform Commercial Code (UCC) as it relates to state, commercial, and farm product filings. The Commission on Uniform Laws, also included in the Secretary of State's budget, studies and proposes laws where uniformity among state laws is desirable.

The Commission on the Arts was taken out from under the Secretary of State and moved to the Executive Office of the Governor in FY 2004.